

## LEVINGTON AND STRATTON HALL DRAFT BUDGET 2023/2024

EXPENDITURE	BUDGET 2022/2023	ACTUAL SPEND TO 30/09/2022	ANTICIPATED SPEND TO 31/03/2023	TOTAL ANTICIPATED SPEND 2022/2023	VARIANCE BUDGET +/-
	£	£	£	£	£
Clerk Salary (gross of tax)	4,975.36	1,671.69	3,303.67	4,975.36	0
Home Work Allowance	312.00	54.00	258.00	312.00	0
Clerk's Expenses/Consumables	300.00	98.18	201.81	299.99	0
SALC Payroll Service	90.00	0.00	90.00	90.00	0
Councillor Expenses	25.00	0.00	0.00	0.00	-25
Election Costs	500.00	0.00	500.00	500.00	0
Welcome Packs/Newsletters	400.00	404.00	224.00	628.00	228
Insurance	380.00	0.00	387.16	387.16	7
Hire of Village Hall	450.00	45.00	400.00	445.00	-5
SALC - Subscription	150.00	143.37	0.00	143.37	-7
One Suffolk Website	80.00	0.00	60.00	60.00	-20
Training/Text Books	500.00	0.00	500.00	500.00	0
Miscellaneous	300.00	0.00	300.00	300.00	0
Audit	100.00	130.00	0.00	130.00	30
Church Field/Trickers Wood	250.00	0.00	250.00	250.00	0
Annual Poppy Wreath	20.00	0.00	15.00	15.00	-5
GDPR /ICO	40.00	40.00	0.00	40.00	0
Queen's Jubilee	0.00	1597.49	0.00	1,597.49	1,597
Defib (includ. Installation)	0.00	1996.61	0.00	1,996.61	1,997
Village Sign	0.00	169.40	0.00	169.40	169
Dog Bin/Dog Bag Dispenser	0.00	428.88	250.00	678.88	679
Website	0.00	0.00	300.00	300.00	300
<b>TOTAL EXPENDITURE</b>	<b>8,872.36</b>	<b>6,778.62</b>	<b>7,039.64</b>	<b>13,818.26</b>	<b>4,945.90</b>

INCOME	BUDGET 2022/2023	ACTUAL INCOME TO 30/09/2022	ANTICIPATED INCOME TO 31/03/2023	TOTAL ANTICIPATED INCOME 2022/2023	VARIANCE BUDGET +/-
Precept	8,740.00	8,740.00	0.00	8,740.00	0
Interest	10.00	0.61	1.83	2.44	-8
VAT Refund	40.00	218.14	648.61	866.75	827
SCC Locality	0.00	0.00	0.00	0.00	0
ESC Covid19 Website	0.00	0.00	0.00	0.00	0
Queen's Jubilee Donations	0.00	883.41	0.00	883.41	883
Donation Defib	0.00	1,439.00	0.00	1,439.00	1,439
<b>TOTAL INCOME</b>	<b>8,790.00</b>	<b>11,281.16</b>	<b>650.44</b>	<b>11,931.60</b>	<b>3,141.60</b>

Angie Buggs

Clerk to Levington and Stratton Hall Parish Council

Jan-23

**PROPOSED  
BUDGET  
2023/2024**

£	
5,300.00	Pay award pending. Possibly 6%.
312.00	Homeworker allowance @ £6 pw
300.00	Stationery, ink, travel etc includes printer cartridge
90.00	
25.00	
0.00	Election Costs:ESC/PC No costings available.
600.00	6 publications per year £130 + £50 Welcome Packs
485.00	Insurance costs will be higher 2023/2024. Expect 25%.
540.00	Includes hiring all 13 mtgs (6 PC, 1 Annual, 6 Planning)
200.00	Increase expected 2023/2024
80.00	Allows for any increase.
500.00	New councillor training + clerk's update
300.00	Includes printer cartridge, replacement flags, replacement of rubbish collection equipment and
150.00	Internal Audit only. External Audit based on income and expenditure which is over £25,000.
250.00	
20.00	Allows for any increase.
40.00	ICO cost which is unlikely to change.
0.00	One Off event funded by Locality Budget plus donations.
0.00	Funded by donation. Allow in budget for replacement pads and Rescue Ready Kit
0.00	Post and new plaque.
0.00	Awaiting delivery of dog bag dispenser.
0.00	Cost of updating website.
<b>9,192.00</b>	

**PROPOSED  
BUDGET  
2023/2024**

9,200.00	Precept 2023/2024 Parish Council to approve.
10.00	Interest rates are unlikely to increase.
200.00	
0.00	£1,000 received in 2022/2023 to fund QJ.
0.00	
0.00	Public donations QJ
0.00	Donation for defib
<b>9,410.00</b>	

I doggie bags