

LEVINGTON AND STRATTON HALL DRAFT BUDGET 2021/2022

EXPENDITURE	BUDGET 2020/2021	ACTUAL SPEND TO 31/12/2020	ANTICIPATED SPEND 31/03/2021	TOTAL ANTICIPATED SPEND 2020/2021	VARIANCE BUDGET +/-
	£	£	£	£	£
Clerk Salary (gross of tax)	4,763.00	2,789.54	1,876.80	4,666.34	-97
Home Work Allowance	312.00	210.00	102.00	312.00	0
Clerk's Expenses/Consumables	300.00	121.22	250.00	371.22	71
SALC Payroll Service	60.00	27.00	27.00	54.00	-6
Councillor Expenses	50.00	0.00	25.00	25.00	-25
Election Costs	400.00	0.00	0.00	0.00	-400
Welcome Packs/Newsletters	800.00	568.00	0.00	568.00	-232
Insurance	325.00	370.99	0.00	370.99	46
Hire of Village Hall (incl Zoom)	400.00	47.50	0.00	47.50	-353
SALC - Subscription	140.00	139.04	0.00	139.04	-1
One Suffolk Website	80.00	0.00	60.00	60.00	-20
Training/Text Books	495.00	0.00	0.00	0.00	-495
Miscellaneous	335.00	355.54	0.00	355.54	21
Audit	200.00	60.00	0.00	60.00	-140
Church Field Maintenance	250.00	0.00	450.00	450.00	200
Annual Poppy Wreath	20.00	15.00	0.00	15.00	-5
GDPR /ICO	40.00	40.00	0.00	40.00	0
TOTAL EXPENDITURE	8,970.00	4,743.83	2,790.80	7,534.63	-1,435.37

INCOME	BUDGET 2020/2021	ACTUAL INCOME TO 31/12/2020	FORECAST INCOME TO 31/03/2021	TOTAL FORECAST INCOME 2020/2021	VARIANCE BUDGET +/-
Precept	8,740.00	8,740.00	0.00	8,740.00	0
Interest	14.00	3.03	3.03	6.06	-8
VAT Refund	200.00	0.00	44.50	44.50	-156
SCC Locality	0.00	450.00	0.00	450.00	450
ESC Covid19 Website	0.00	152.42	0.00	152.42	152
TOTAL INCOME	8,954.00	9,345.45	47.53	9,392.98	438.98

Angie Buggs

Clerk to Levington and Stratton Hall Parish Council

9th January 2021

**PROPOSED
BUDGET
2021/2022**

£	
4,879.00	Pay award £11.73 from the 01/04/2020 @ 8 hrs p/w.
312.00	Homeworker allowance @ £6 pw
300.00	Stationery, ink, travel etc includes printer cartridge
70.00	Based on prior year plus increase
25.00	
400.00	Election Costs. SCC elections May 2021
400.00	6 publications per year £130 + £50 Welcome Packs
370.99	1st Yr of 3 Yr Deal
450.00	Includes hiring all 13 mtgs (6 PC, 1 Annual, 6 Planning) + Zoom £50
145.00	Allows for any increase.
80.00	Allows for any increase.
500.00	New councillor training + clerk's update
300.00	Repair of newspaper box (Locality Budget £240.00). Flags £115.54.
100.00	Internal Audit only. External Audit based on income and expenditure which is over £25,000
250.00	
20.00	Allows for any increase.
40.00	ICO cost which is unlikely to change.
8,641.99	

**PROPOSED
BUDGET
2021/2022**

8,740.00	Precept 2021/2022 to Parish Council to approve.
10.00	Interest rates are unlikely to increase.
40.00	Variable.
0.00	Actual
0.00	Unlikely to be further funding for Covid19 next year?
8,790.00	

