

## LEVINGTON AND STRATTON HALL DRAFT BUDGET 2025/2026

EXPENDITURE	BUDGET 2024/2025	ACTUAL SPEND TO 30/09/2024	ANTICIPATED SPEND TO 31/03/2025	TOTAL ANTICIPATED SPEND 2024/2025	VARIANCE BUDGET +/-
	£	£	£	£	£
Clerk Salary (gross of tax)	5,904.00	2,533.05	3,000.00	5,533.05	-370.95
Home Work Allowance	324.00	162.00	162.00	324.00	0.00
Clerk's Expenses/Consumables	300.00	148.67	150.00	298.67	-1.33
SALC Payroll Service	90.00	0.00	90.00	90.00	0.00
Councillor Expenses	0.00	0.00	0.00	0.00	0.00
Chairman's Allowance	500.00	0.00	0.00	500.00	0.00
Election Costs	0.00	0.00	0.00	0.00	0.00
Welcome Packs/Newsletters	600.00	178.00	422.00	600.00	0.00
Insurance	575.37	473.48	0.00	473.48	-101.89
Hire of Village Hall	600.00	75.00	525.00	600.00	0.00
SALC - Subscription	200.00	166.51	0.00	166.51	-33.49
Training/Text Books	300.00	0.00	300.00	300.00	0.00
Miscellaneous	330.00	18.00	300.00	318.00	-12.00
Audit	200.00	200.00	0.00	200.00	0.00
Church Field/Trickers Wood	250.00	0.00	250.00	250.00	0.00
Annual Poppy Wreath	30.00	49.00	0.00	49.00	19.00
GDPR /ICO	40.00	40.00	0.00	40.00	0.00
Coronation Mugs	0.00	0.00	0.00	0.00	0.00
Defib (includ. Installation)	100.00	243.99	0.00	243.99	143.99
Footpath Signs	0.00	0.00	0.00	0.00	0.00
Dog bags	15.00	11.92	10.00	21.92	6.92
Website	200.00	260.00	0.00	260.00	60.00
Costs for Village Survey	1,000.00	0.00	1,000.00	1,000.00	0.00
Bulbs for Planters	0.00	34.05	0.00	34.05	34.05
Auxillary Projects	1,000.00	0.00	1,000.00	1,000.00	0.00
Flags (St G + DD)	0.00	159.30	0.00	159.30	159.30
Warm Room Underwriting	0.00	0.00	200.00	200.00	200.00
<b>TOTAL EXPENDITURE</b>	<b>12,558.37</b>	<b>4,593.67</b>	<b>7,409.00</b>	<b>12,302.67</b>	<b>-255.70</b>

INCOME	BUDGET 2024/2025	ACTUAL INCOME TO 30/09/2024	ANTICIPATED INCOME TO 31/03/2025	TOTAL ANTICIPATED INCOME 2024/2025	VARIANCE BUDGET +/-
Precept	12,500.00	12,500.00	0.00	12,500.00	0.00
Interest	100.00	65.00	50.00	115.00	15.00
VAT Refund	200.00	100.00	50.00	150.00	-50.00
SCC Locality	0.00	0.00	0.00	0.00	0.00
<b>TOTAL INCOME</b>	<b>12,800.00</b>	<b>12,665.00</b>	<b>100.00</b>	<b>12,765.00</b>	<b>-35.00</b>

Angie Buggs  
 Clerk to Levington and Stratton Hall Parish Council  
 21st November 2024

**PROPOSED  
BUDGET  
2025/20026**

£	
6,199.00	Pay award pending.
324.00	Homeworker allowance @ £6 pw
300.00	Stationery, ink, travel etc includes printer cartridge
90.00	
0.00	
500.00	
0.00	
600.00	6 publications per year £130 + £50 Welcome Packs
500.00	
600.00	Includes hiring all 13 mtgs (6 PC, 1 Annual, 6 Planning)
200.00	
300.00	New councillor training + clerk's update
330.00	
200.00	Internal Audit only. External Audit based on income and expenditure which is over £25,000.
250.00	
50.00	
40.00	ICO cost which is unlikely to change.
0.00	
0.00	Replacement pads purchased 2023/2024
0.00	
22.00	
200.00	
0.00	Anticipated cost of village survey.
0.00	
0.00	Allowed for in year 2024/2025.
0.00	Not anticipating flags need replacing 2025/2026
0.00	The PC agreed to cover the shortfall for the Warm Room.
<b>10,705.00</b>	

**PROPOSED  
BUDGET  
2025/2026**

10,705.00	PC to approve
100.00	
100.00	
0.00	
<b>10,905.00</b>	