

LEVINGTON AND STRATTON HALL DRAFT BUDGET 2026/2027

EXPENDITURE	BUDGET 2025/2026	ACTUAL SPEND TO 30/09/2025	ANTICIPATED SPEND TO 31/03/2026	TOTAL ANTICIPATED SPEND 2025/2026	VARIANCE BUDGET +/-	PROPOSED BUDGET 2026/20027
	£	£	£	£	£	£
Clerk Salary (gross of tax)	6,199.00	3,390.77	3,774.77	7,165.54	966.54	7,549.54
Home Work Allowance	324.00	162.00	162.00	324.00	0.00	324.00
Clerk's Expenses/Consumables	300.00	190.37	380.00	570.37	270.37	400.00
SALC Payroll Service	90.00	27.00	50.00	77.00	-13.00	77.00
Councillor Expenses	0.00	0.00	0.00	0.00	0.00	0.00
Chairman's Allowance	500.00	110.00	390.00	500.00	0.00	500.00
Election Costs	0.00	0.00	0.00	0.00	0.00	0.00
Welcome Packs/Newsletters	700.00	414.00	486.00	900.00	200.00	960.00
Insurance	500.00	511.00	0.00	511.00	11.00	550.00
Hire of Village Hall	600.00	525.00	500.00	1,025.00	425.00	500.00
SALC - Subscription	200.00	167.00	0.00	167.00	-33.00	200.00
Training/Text Books	300.00	0.00	0.00	0.00	-300.00	300.00
Audit	200.00	200.00	0.00	200.00	0.00	200.00
Annual Poppy Wreath	50.00	49.00	0.00	49.00	-1.00	50.00
GDPR /ICO	40.00	52.00	0.00	52.00	12.00	52.00
Defib Supplies	0.00	0.00	0.00	0.00	0.00	300.00
Dog bags	22.00	15.00	15.00	30.00	8.00	30.00
Operation and Maintenance	1,450.00	0.00	0.00	0.00	-1,450.00	0.00
Website	0.00	219.00	0.00	219.00	219.00	260.00
Upkeep of Flower Tub at Village Hall	0.00	0.00	0.00	0.00	0.00	50.00
Trickers Wood (Tree Maintenance)	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
Community Hub	0.00	0.00	300.00	300.00	300.00	300.00
VH Amplification	0.00	0.00	500.00	500.00	500.00	0.00
PC Laptop Replacement	500.00	0.00	0.00	0.00	-500.00	500.00
TOTAL EXPENDITURE	11,975.00	6,032.14	8,057.77	14,089.91	2,114.91	13,102.54

INCOME/EXPENDITURE	£	£
Balance brought forward at 1st April 2025		30,265.76
Anticipated monies received for financial year 2025/2026	13,822.10	44,087.86
Anticipated Expenditure 31st March 2026	14,089.91	29,997.95
Anticipated Balance 31st March 2026		29,997.95 *

* This figure includes £15,000 from Solar Farm revenue therefore available monies £14,997.95

Angie Buggs
Clerk to Levington and Stratton Hall Parish Council
2nd November 2025