

LEVINGTON AND STRATTON HALL BUDGET 2024/2025

EXPENDITURE	BUDGET 2024/2025	ACTUAL SPEND TO 30/09/2024	ANTICIPATED SPEND TO 31/03/2025	TOTAL ANTICIPATED SPEND 2024/2025	VARIANCE BUDGET +/-
	£	£	£	£	£
Clerk Salary (gross of tax)	5,904.00	2,533.05	3,000.00	5,533.05	-370.95
Home Work Allowance	324.00	162.00	162.00	324.00	0.00
Clerk's Expenses/Consumables	300.00	148.67	150.00	298.67	-1.33
SALC Payroll Service	90.00	0.00	90.00	90.00	0.00
Councillor Expenses	0.00	0.00	0.00	0.00	0.00
Chairman's Allowance	500.00	0.00	0.00	0.00	-500.00
Election Costs	0.00	0.00	0.00	0.00	0.00
Welcome Packs/Newsletters	600.00	178.00	422.00	600.00	0.00
Insurance	575.37	473.48	0.00	473.48	-101.89
Hire of Village Hall	600.00	75.00	525.00	600.00	0.00
SALC - Subscription	200.00	166.51	0.00	166.51	-33.49
Training/Text Books	300.00	0.00	300.00	300.00	0.00
Audit	200.00	200.00	0.00	200.00	0.00
Annual Poppy Wreath	30.00	49.00	0.00	49.00	19.00
GDPR /ICO	40.00	40.00	0.00	40.00	0.00
Coronation Mugs	0.00	0.00	0.00	0.00	0.00
Defib (includ. Installation)	100.00	100.00	0.00	100.00	0.00
Footpath Signs	0.00	0.00	0.00	0.00	0.00
Dog bags	15.00	11.92	10.00	21.92	6.92
Website	200.00	200.00	0.00	200.00	0.00
4-Year Plan	1,000.00	0.00	0.00	0.00	-1,000.00
Village hall amplification	0.00	0.00	0.00	3,000.00	3,000.00
Operation and Maintenance	1,580.00	415.34	250.00	665.34	-914.66
TOTAL EXPENDITURE	12,558.37	4,752.97	4,909.00	12,661.97	103.60

Operation and Maintenance	1,580.00	415.34	250.00	665.34	-914.66
Operation	1,000.00				
Church Field/Trickers Wood	250.00	0.00	250.00	250.00	
Misc (Cupboard keys)	330.00	18.00	0.00	18.00	
Defib overspend	0.00	143.99	0.00	143.99	
Website overspend	0.00	60.00	0.00	60.00	
Bulbs for Planters	0.00	34.05	0.00	34.05	
Flags (St G + DD)	0.00	159.30	0.00	159.30	
Warm Room Underwriting	0.00	0.00	0.00	0.00	
TOTAL EXPENDITURE	1,580.00	415.34	250.00	665.34	0.00

INCOME	BUDGET 2024/2025	ACTUAL INCOME TO 30/09/2024	ANTICIPATED INCOME TO 31/03/2025	TOTAL ANTICIPATED INCOME 2024/2025	VARIANCE BUDGET +/-
Precept	12,500.00	12,500.00	0.00	12,500.00	0.00
Interest	100.00	65.00	50.00	115.00	15.00
VAT Refund	200.00	100.00	50.00	150.00	-50.00
SCC Locality	0.00	0.00	0.00	0.00	0.00
TOTAL INCOME	12,800.00	12,665.00	100.00	12,765.00	-35.00

Angie Buggs

Clerk to Levington and Stratton Hall Parish Council

21st October 2024

**LEVINGTON AND STRATTON HALL
DRAFT BUDGET 2025/2026**

EXPENDITURE	PROPOSED BUDGET 2025/20026
	£
Clerk Salary (gross of tax)	6,199.00
Home Work Allowance	324.00
Clerk's Expenses/Consumables	300.00
SALC Payroll Service	90.00
Councillor Expenses	0.00
Chairman's Allowance	500.00
Election Costs	0.00
Welcome Packs/Newsletters	700.00
Insurance	500.00
Hire of Village Hall	600.00
SALC - Subscription	200.00
Training/Text Books	300.00
Audit	200.00
Annual Poppy Wreath	50.00
GDPR /ICO	40.00
Dog bags	22.00
4-Year Plan	1,000.00
Operation and Maintenance	1,450.00
PC laptop replacement	500.00
TOTAL EXPENDITURE	12,975.00

Operation and Maintenance	1450
Operation	1000
Trickers Wood	250
Website	200
TOTAL EXPENDITURE	1450

INCOME	
Last year's carry-over	103.60
Interest	-100
VAT Refund	-100
SCC Locality	0
TOTAL INCOME	-96.40
Precept	12,878.60

Angie Buggs

Clerk to Levington and Stratton Hall Parish
Council

21st October 2024